

**City of Bloomington**  
**2006 Capital Budget Request**

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<u>Department</u>	<u>Fund</u>	<u>Amount</u>	<u>Project</u>
Animal Shelter	General Fund	<b>1,065</b>	Computer Equipment
Clerk's Office	General Fund	<b>3,245</b>	Computer Equipment
Common Council	General Fund	<b>19,995</b>	Computer Equipment
Community & Family Resources	General Fund	<b>9,415</b>	Computer Equipment
Controller	General Fund	<b>1,130</b>	Computer Equipment
Employee Services	General Fund	<b>3,050</b>	Computer Equipment
Engineering	General Fund	<b>1,915</b>	Computer Equipment
Fire	Special Non-Reverting Fund	350,000	Public Safety Facilities
	General Fund	210,339	Lease for Medium Rescue, two vehicles and Pumper Lease
	General Fund	<u>9,110</u>	Computer Equipment
		<b>569,449</b>	
Fleet	Fleet	<b>1,650</b>	Computer Equipment
H.A.N.D.	Special Grants	1,400	Computer Equipment
	General Fund	<u>3,400</u>	Computer Equipment
		<b>4,800</b>	
ITS	General Fund	<b>19,600</b>	Computers & Servers
Legal	General Fund	<b>5,550</b>	Computer Equipment
Mayor	General Fund	<b>1,650</b>	Computer Equipment
Parking Enforcement	Special Non-Reverting Fund	35,000	Crossing Flashers and RADAR speed boards
	Parking Fund	<u>1,215</u>	Computer Equipment
		<b>36,215</b>	
Parks	Parks Non-Reverting Fund	18,533	Mobile Stage Lease
	Parks General Fund	27,819	Annual ESG improv to facilities
	Parks General Fund	31,804	Annual ESG pymt for improvements
	Parks General Fund	8,800	Copier Lease
	Parks General Fund	15,000	Winslow Mower
	Parks General Fund	31,500	Golf Carts
	Parks General Fund	20,000	Jukebox Roof
	Parks General Fund	<u>14,530</u>	Computer Equipment
		<b>167,986</b>	

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<u>Department</u>	<u>Fund</u>	<u>Amount</u>	<u>Project</u>
Planning	General Fund	<b>6,950</b>	Computer Equipment
Police	Special Non-Reverting Fund	175,000	Public Safety Facilities
	General Fund	101,600	Replacement of non-serviceable squad cars and expansion of fleet
	General Fund	<u>4,465</u>	Computer Equipment
		<b>281,065</b>	
Public Works	General Fund	4,900	Computer Equipment
	Cum Capital Development	300,000	Multi-Use Paths
	Cum Capital Development	39,000	Phones, Copiers, etc.
	Cum Capital Development	40,000	Storage Facility
	Cum Capital Development	165,000	Motor Equipment
	Cum Capital Improvement - Cig.	240,000	Storage Facility
	Alternative Transportation	185,000	Sidewalks
	Cum Capital Improvement	20,000	Facilities Improvements
		200,000	Multi-Use Paths
	Cum Capital Improvement	<u>100,000</u>	Intersection Improvement
		<b>1,293,900</b>	
Risk	Risk Management Fund	<b>250</b>	Computer Equipment
Sanitation	Sanitation	<b>1,150</b>	Computer Equipment
Street Department	Local Road & Street Fund	265,000	Country Club Construction
	Local Road & Street Fund	25,000	Right of Way Purchase
	Local Road & Street Fund	161,000	Vehicle Replacement
	Motor Vehicle Highway Fund	<u>1,150</u>	Computer Equipment
		<b>452,150</b>	
Telecommunications	Telecom Non-Reverting	49,987	Purchase of Equipment
		<u>40,000</u>	Bloomington Digital Underground
		<b>89,987</b>	
Traffic	Motor Vehicle Highway Fund	<b>160,000</b>	Signal Upgrades
<b>GRAND TOTAL</b>		<b>3,132,167</b>	